| Item | Consolidated Sales <br> Revenue |
| :---: | ---: |
| Dec .2016 | 217,151 |
| Dec .2015 | 272,974 |
| Increase(Decrease) | $\mathbf{- 5 5 , 8 2 3}$ |
| \% of fluctuation | $\mathbf{- 2 0 . 4 5}$ |
| Accumulated in 2016 | $\mathbf{3 , 1 2 2 , 5 3 3}$ |
| Accumulated in 2015 | $\mathbf{2 , 7 5 0 , 4 7 0}$ |
| Increase(Decrease) | $\mathbf{3 7 2 , 0 6 3}$ |
| \% of fluctuation | $\mathbf{1 3 . 5 3}$ |

